

### Jahresergebnis -€-

	Barßel	Bösel	Cappeln	Cloppenburg	Emstek	Essen	Friesoythe	Garrel	Lastrup	Lindern	Löningen	Molbergen	Saterland
<b>2010</b>	402.691,93	1.146.511,96	-52.961,30	5.344.055,11	897.051,34		1.416.012,55	1.268.028,03			434.902,51	136.578,47	109.529,00
<b>2011</b>	859.899,50	920.000,95	671.994,51	7.192.137,57	2.673.560,63		4.308.249,69	1.778.284,94	1.762.676,60	696.582,06	1.162.548,67	943.638,52	1.477.843,00
<b>2012</b>	815.159,08	804.662,50	879.279,98	8.777.002,68	2.145.608,55		2.259.195,53	805.348,61	1.143.219,73	239.231,85	821.482,78	407.742,19	1.837.694,00
<b>2013</b>	772.002,95	-183.775,29	311.438,70	7.026.117,94	1.682.791,59		-1.182.840,21	1.051.252,08	1.151.946,92	102.690,69	-1.979.915,04	1.147.680,84	104.792,00
<b>2014</b>	-146.973,69	-493.510,91	786.759,45	10.124.098,45	1.428.603,76		105.218,34	1.101.154,63	522.665,84		-379.205,01	634.307,74	2.795.778,00
<b>2015</b>	1.019.342,74	1.710.374,01	1.168.891,53	11.275.967,77	2.406.116,40		3.076.435,21	3.659.354,62	1.770.866,43		734.509,10	495.849,45	1.613.840,00
<b>2016</b>	2.706.260,81	1.813.761,89	902.596,31	9.142.371,48	156.330,62		5.521.301,40	2.179.308,51	1.204.550,30		3.068.122,74	969.218,74	2.630.109,00
<b>2017</b>	1.812.808,51	3.190.527,77	1.978.311,49	13.947.758,69	2.649.881,92		3.591.272,74	3.292.231,26	1.902.600,00		3.123.740,24	1.551.005,89	3.314.159,00
<b>2018</b>	3.835.995,21	1.697.359,60	2.374.785,00	17.771.289,74	6.400.469,54		8.619.047,53	5.304.894,03	1.408.659,75		-139.102,52	2.680.859,60	1.000.000,00
<b>2019</b>	2.888.133,50	6.627.650,63	3.069.287,46	9.564.442,90	5.371.304,12		8.165.464,28	2.433.643,73	-360.300,00		1.736.193,36	456.448,01	2.000.000,00
<b>2020</b>	2.200.631,21	3.177.535,54	1.389.261,60	18.605.921,59	3.729.359,16		5.421.140,98	3.016.053,22	98.100,00		4.739.891,81	2.639.670,09	3.500.000,00
<b>2021</b>		2.213.640,11			5.202.470,66			6.225.423,85	-216.000,00		-251.900,00		4.975.000,00

Liquide Mittel -€-

	Barßel	Bösel	Cappeln	Cloppenburg	Emstek	Essen	Friesoythe	Garrel	Lastrup	Lindern	Löningen	Molbergen	Saterland
2010	-678.672,15	732.961,47									-2.646.022,47		542.843,00
2011	-1.362.293,23	147.913,60							2.495.393,89	1.615.218,98	-855.595,77		2.985.195,00
2012	-378.828,79	802.857,68	-113.609,64	14.700.948,15	4.088.584,67		3.213.556,84	2.255.354,70	2.955.532,94	872.954,29	1.249.622,38	393.829,60	4.683.238,00
2013	204.710,16	10.858,52	1.480.744,79	16.189.921,56	2.521.365,95		-1.875.232,75	252.126,64	1.176.635,84	1.296.847,66	-1.690.934,09	411.728,38	4.260.926,00
2014	876.570,36	58.787,65	170.446,69	15.646.010,47	2.403.952,48		-2.803.770,49	1.743.126,48	18.823,27	1.799.021,35	-1.577.370,64	42.657,83	3.601.410,00
2015	1.061.152,34	242.879,19	661.146,96	19.155.687,75	5.981.114,23		-715.019,61	4.704.047,68	803.756,04	2.290.496,27	-1.219.137,08	8.940,75	4.055.134,00
2016	1.473.508,20	756.359,32	77.687,09	19.775.547,34	6.684.095,38		2.697.856,95	3.209.815,98	2.106.956,56	2.024.480,29	553.803,41	119.807,42	4.235.595,00
2017	1.709.543,30	1.068.820,82	1.242.534,68	25.376.013,80	301.580,40		6.278.064,12	6.948.191,56	3.188.473,75	2.199.180,86	584.786,10	1.318.277,22	5.178.101,00
2018	2.378.554,93	1.539.455,46	2.668.467,40	28.888.312,36	4.686.985,71		9.778.399,31	9.364.539,10	1.443.606,22	1.184.841,09	-1.756.384,26	757.999,73	2.186.845,00
2019	4.078.629,69	7.829.620,16	2.640.234,74	29.271.937,49	8.546.768,58		9.946.833,73	5.003.457,84	2.820.419,53	1.202.269,13	378.111,70	484.872,44	4.055.455,00
2020	4.259.276,28	7.573.866,20	1.008.004,45	31.510.688,62	9.066.430,46		10.642.762,03	1.865.795,51	4.266.890,84	1.353.609,27	5.093.908,40	48.614,42	4.551.691,00
2021	2.345.395,92	7.467.881,08	2.128.534,16	46.526.260,45	4.828.660,69		11.021.038,29	2.551.070,52	4.200.032,34	1.054.245,31	4.301.302,21	67.543,55	8.702.685,00

**Schulden -€- (zum 31.12 eines jeden Jahres)**

	Barßel	Bösel	Cappeln	Cloppenburg	Emstek	Essen	Friesoythe	Garrel	Lastrup	Lindern	Löningen	Molbergen	Saterland
<b>2002</b>		2.670.749,00		47.187.000,00	4.985.000,00		20.974.113,61	7.491.539,00	2.009.000,00		10.124.212,42	3.484.000,00	10.649.093,00
<b>2003</b>		3.882.262,00	3.697.000,00	45.368.000,00	6.236.000,00		26.661.049,92	7.446.141,00	1.827.000,00		10.912.806,44	3.249.000,00	10.724.647,00
<b>2004</b>		4.679.573,00	3.565.000,00	43.332.000,00	6.030.000,00		25.049.860,04	7.893.929,00	0,00		10.434.486,82	0,00	10.282.130,00
<b>2005</b>		4.519.437,00	3.432.000,00	39.157.000,00	5.823.000,00		24.179.297,56	7.766.031,00	0,00		11.439.288,85	0,00	8.125.739,00
<b>2006</b>	10.345.585,00	4.342.454,00	3.128.000,00	37.013.000,00	5.284.000,00		23.315.275,24	7.278.075,00	0,00	354.465,25	10.910.964,25	0,00	8.695.555,00
<b>2007</b>	11.075.998,00	5.158.544,00	2.966.000,00	32.155.000,00	3.997.000,00		23.703.753,23	6.772.009,00	0,00	311.450,75	10.362.164,68	0,00	8.344.168,00
<b>2008</b>	11.707.506,00	5.945.775,00	0,00	28.760.000,00	3.579.000,00		24.949.858,05	6.300.144,00	0,00	138.041,00	9.791.998,34	0,00	8.468.970,00
<b>2009</b>	11.304.216,14	6.707.606,00	0,00	26.748.000,00	3.443.000,00		26.202.301,33	5.862.461,00	0,00	111.926,00	14.195.251,23	177.335,06	8.578.036,00
<b>2010</b>	11.509.919,63	8.548.434,00	990.000,00	24.767.500,00	6.114.012,44		27.296.915,18	5.444.462,00	0,00	85.590,00	15.118.559,42	13.582,85	9.172.972,00
<b>2011</b>	11.031.962,23	8.383.493,00	1.720.000,00	22.790.700,00	5.907.443,88		26.166.756,47	5.044.683,00	0,00	59.890,00	16.740.996,62	15.159,01	8.751.877,00
<b>2012</b>	11.528.770,91	8.107.001,00	1.700.000,00	20.914.200,00	5.693.443,39		25.215.213,32	4.559.710,00	0,00	32.919,00	17.716.288,91	256.876,32	8.932.889,00
<b>2013</b>	11.020.865,29	8.267.810,00	2.451.609,00	17.911.700,00	5.456.999,68		30.736.481,16	5.535.786,00	1.000.000,00	2.506.584,00	19.456.614,96	232.563,47	9.569.414,00
<b>2014</b>	11.487.334,19	8.367.920,00	2.201.797,00	14.776.700,00	5.151.215,61		30.831.602,59	7.053.677,00	982.142,00	1.700.000,00	20.340.266,21	1.667.808,87	9.160.390,00
<b>2015</b>	10.932.022,34	9.988.612,00	4.313.811,00	18.451.967,00	4.869.420,65		29.878.906,53	8.845.950,00	2.299.610,00	1.140.000,00	20.767.562,97	2.227.099,81	9.152.533,00
<b>2016</b>	11.932.510,82	9.563.071,00	3.855.151,00	17.802.880,00	4.581.324,00		28.884.795,44	8.254.199,00	2.155.078,00	912.000,00	19.421.607,73	2.387.014,77	8.519.789,00
<b>2017</b>	11.415.798,84	9.131.768,00	3.396.491,00	16.123.573,00	4.286.761,58		27.892.733,64	7.672.454,00	3.310.546,00	684.000,00	18.329.810,54	3.980.479,92	7.866.770,00
<b>2018</b>	10.911.244,59	8.707.082,00	2.937.831,00	14.381.537,00	3.985.564,64		26.621.441,99	7.008.960,00	3.114.696,00	0,00	19.018.011,85	2.943.299,42	9.755.234,00
<b>2019</b>	12.828.877,04	7.104.781,00	2.479.171,00	10.037.233,00	3.692.898,51		25.571.408,24	6.452.490,00	4.735.963,00	1.950.000,00	20.869.301,86	4.650.910,14	9.677.554,00
<b>2020</b>	12.098.344,22	6.482.137,00	4.030.511,00	9.110.105,00	3.500.286,12		24.496.682,27	12.488.137,00	4.083.560,00	1.750.000,00	19.675.145,44	4.056.552,92	9.530.018,00
<b>2021</b>	10.944.750,92	5.987.040,00	6.638.743,00	8.280.414,00	3.320.675,19		22.712.838,23	11.709.689,00	3.430.673,00	1.550.000,00	18.688.990,03	4.646.251,22	8.609.850,00

Überschussrücklage -€-

	Barßel	Bösel	Cappeln	Cloppenburg	Emstek	Essen	Friesoythe	Garrel	Lastrup	Lindern	Löningen	Molbergen	Saterland
2010	-	1.146.511,96	0,00		897.051,34						434.902,51	136.578,47	109.529,00
2011	-	2.066.512,91	0,00		3.570.611,97					696.582,06	1.597.451,18	1.080.216,99	1.587.372,00
2012	-	2.871.175,51	619.033,21		5.716.220,52			2.481.148,61	1.762.676,60	935.813,91	2.418.933,96	1.487.959,18	3.425.066,00
2013	-	2.687.400,22	1.498.313,19	5.574.312,83	7.399.012,11			5.207.400,69	2.907.950,87	1.038.504,60	439.018,92	2.635.640,02	3.529.858,00
2014	-	2.193.889,31	1.809.751,88	21.543.453,08	8.827.615,87		5.006.977,15	8.005.555,32	4.060.194,79		59.813,91	3.269.947,76	6.325.636,00
2015	1.433.904,51	3.904.263,32	2.596.511,33	28.569.571,02	9.233.732,27		5.112.195,49	13.356.909,94	4.582.860,63		794.323,01	3.765.797,21	7.939.476,00
2016	2.058.933,77	5.718.025,21	3.765.402,86	49.969.637,24	9.390.062,89		5.112.195,49	17.165.218,45	6.353.827,06		3.862.445,75	4.735.015,95	10.569.584,00
2017	3.078.276,51	8.908.279,11	4.667.999,17	48.650.737,69	11.039.944,81		13.709.932,10	22.166.450,71	7.762.486,81		6.986.185,97	6.286.021,84	13.883.744,00
2018	3.078.276,51	10.605.638,71	6.646.310,66	73.059.767,41	17.440.414,35		17.559.564,70	29.204.343,74	9.665.086,81		6.847.083,47	8.966.881,44	16.883.744,00
2019	3.078.276,51	17.233.289,34	9.021.095,66	90.831.057,15	22.811.718,47		26.178.612,23	33.446.987,47	9.304.786,81		8.583.276,83	9.423.329,45	20.358.744,00
2020	<b>11.433.341,04</b>	<b>20.411.098,75</b>	<b>12.090.383,12</b>	<b>100.395.500,05</b>	<b>26.541.077,63</b>		<b>34.344.076,51</b>	<b>38.100.040,69</b>	<b>9.402.886,81</b>		<b>13.323.168,64</b>	<b>9.423.329,45</b>	<b>25.358.744,00</b>
2021	14.321.474,54	23.597.738,86			31.743.548,29			46.572.964,54	9.186.886,81		13.071.268,64		23.039.544,00

Anteil der Überschussrücklage im Haushaltsjahr 2020 am Haushaltsvolumen für das Haushaltsjahr 2020

	LK CLP													
Haushaltsvolumen 2020	20.196.100,00	13.871.300,00	13.873.258,00	80.017.399,00	28.893.600,00	19.727.900,00	43.421.890,00	28.125.800,00	12.073.800,00	7.896.500,00	26.499.900,00	13.681.700,00	25.019.400,00	299.411.400,00
Überschussrücklage 2020	11.433.341,04	20.411.098,75	12.090.383,12	100.395.500,05	26.541.077,63	0,00	34.344.076,51	38.100.040,69	9.402.886,81	0,00	13.323.168,64	9.423.329,45	25.358.744,00	101.643.102,62
Rücklagenquote am Haushaltsvolumen	56,61%	147,15%	87,15%	125,47%	91,86%	0,00%	79,09%	135,46%	77,88%	0,00%	50,28%	68,88%	101,36%	33,95%

davon Basis-Reinvermögen:  
30.824.688,49